



## Highlights

- Turnover increased by 24% to CHF 268.9 million
- EBITDA soared to CHF 36.3 million or 13.5% of revenues
- Completion of public takeover bid on Victoria-Jungfrau Collection AG
- Successful issuing of a third AEVIS straight bond (5-year, CHF 125 million, 2.75%)
- Genolier Swiss Medical Network integrated a 14th clinic and a subsidiary specialised in ophthalmology
- Swiss Healthcare Properties acquired two buildings of Privatklinik Villa im Park in Rothrist

## Key Figures

(In thousands of CHF unless otherwise stated)	HY2014	HY2013	FY2013
Total revenue	268'896	216'829	454'669
EBITDA	36'299	24'695	60'755
<i>EBITDA margin</i>	13.5%	11.4%	13.4%
Depreciation and amortisation	(21'552)	(14'784)	(33'828)
EBIT	14'747	9'911	26'927
<i>EBIT margin</i>	5.5%	4.6%	5.9%
Financial result	(10'414)	(6'110)	(15'325)
Profit for the period	2'997	4'920	8'675
Market price per share at end of period (in CHF)	33.50	33.00	33.20
Number of shares outstanding	14'211'905	12'430'202	14'339'845
Market capitalisation	480'385	420'635	476'083

# Table of contents

8	Profile of the Group
10	Share and Bond Information
14	Letter to the Shareholders
20	Consolidated Financial Statements

# Profile of the Group



### **AEVIS Holding SA – Investing for a better life**

AEVIS Holding SA invests in services to people, healthcare, life sciences, hotels and lifestyle. AEVIS's main shareholdings are Genolier Swiss Medical Network, the 2nd largest group of private clinics in Switzerland, Victoria-Jungfrau Collection AG, a luxury hotels group managing four palaces in Switzerland, Swiss Healthcare Properties AG, a real estate company specialised in medical real estate, NESCEMS SA, a brand dedicated to better aging, Les Hauts de Genolier SA, a company managing assisted living residences and AS Ambulances Services SA. AEVIS Holding's development is focused on supporting and complementary services along the value chain of its strategic focus and chosen field: LIFE. AEVIS wishes to progressively develop new sectors of activity, amongst others in outpatient surgical centres, radiology or dental medicine or hotel-related activities. AEVIS Holding SA is listed on the Domestic Standard of the SIX Swiss Exchange (AEVS). [www.aevis.com](http://www.aevis.com)

### **Genolier Swiss Medical Network SA – 2nd largest network of private clinics in Switzerland**

Genolier Swiss Medical Network SA (GSMN), founded in 2002, is the 2nd largest network of private clinics in Switzerland, present in the three linguistic regions. GSMN's growth strategy focuses on the creation of a national network through the acquisition of clinics and the restructuring of their operations. GSMN's main objective is to offer first class hospital care to Swiss and foreign patients. The distinctive features of GSMN include its high quality services, its brand value, a pleasant working environment and an experienced management team with an entrepreneurial approach. GSMN operates 14 private establishments in Switzerland (Clinique de Genolier, Clinique de Montchoisi, Clinique Valmont, Clinique Générale, Clinique de Valère, Hôpital de la Providence, Centre médical des Eaux-Vives, Clinica Ars Medica, Clinica Sant'Anna, Privatklinik Bethanien, Privatklinik Lindberg, Privatklinik Obach, Privatklinik Villa im Park and Schmerzklinik Basel), with around 1'275 admitting physicians and 2'700 employees. GSMN is also affiliated to Pyramide am See, which manages 2 clinics in the canton of Zurich (Klinik Pyramide am See and Klinik Pyramide Schwerzenbach). The health insurance law revision and the new hospital financing are accelerating the consolidation of

the healthcare sector in Switzerland, and GSMN is well positioned to play a formative role in this market changing process and be a reliable private alternative to the public healthcare system. GSMN is a 100% subsidiary of AEVIS. [www.gsmn.ch](http://www.gsmn.ch)

### **Swiss Healthcare Properties AG – A healthcare dedicated property portfolio in Switzerland**

Swiss Healthcare Properties AG (SHP), founded in 1997, is a unique healthcare real estate company in Switzerland. The portfolio of SHP, with a market value of CHF 640.6 million and a rental surface of 117'000 sqm as per 30.06.2014, consists of 27 quality entities situated in premium locations. All properties are fully let, mainly to the various GSMN clinics, and have been bought or constructed in the context of the development of the group. SHP's properties present a development potential of 15'000 to 20'000 sqm. SHP has a buy/build and hold strategy with a long-term perspective of ongoing renovation and maintenance programs. The real estate company is committed over the long-term to the clinics' operations growth but also aims to realise healthcare-related real estate acquisitions with reliable operators outside the GSMN network. SHP is managed by Patrimonium Healthcare Property Advisors (PHPA). SHP is a 100% subsidiary of AEVIS. [www.shp.net](http://www.shp.net)

### **Victoria-Jungfrau Collection AG – A Swiss luxury hotels group**

The luxury hotels group Victoria-Jungfrau Collection regroups four leading five-star hotels in Switzerland: Victoria-Jungfrau Grand Hotel & Spa in Interlaken, Palace Luzern, Eden au Lac in Zurich and Bellevue Palace in Bern. The individually managed historic establishments with Swiss tradition offer luxurious accommodation, gourmet cuisine, wellness and contemporary infrastructure to their guests. The Victoria-Jungfrau Collection yearly counts more than 148'000 overnight bookings. AEVIS owns 71.2% of the Interlaken based luxury hotel group. [www.vjc.ch](http://www.vjc.ch)

### **Les Hauts de Genolier SA – Premier hotel services in a medical environment**

Les Hauts de Genolier is a unique concept in Switzerland, an alliance between premier hotel services and medical care supplied by Clinique de Genolier. The facility is designed for residents of all ages who wish to remain independent while benefitting from tailor-made services, during long or short-term stays and within a secure med-

ical environment. Les Hauts de Genolier counts 63 spacious suites with balcony, offering a magnificent view over Lake Geneva and Mont-Blanc. AEVIS owns 100% of Les Hauts de Genolier SA. [www.hdg.ch](http://www.hdg.ch)

### **NESCENS SA and Laboratoires Genolier – Better-aging services and anti-aging products**

Nescens, the result of Clinique de Genolier's Center for the Prevention of Aging, is the first brand that brings a comprehensive and evidence-based answer to prolong healthy life: from diagnosis to treatments, through products and services. NESCENS SA develops Nescens preventive medical check-up centers and Nescens better aging medspa programs. The first Nescens preventive medical check-up centers are located within the premises of Clinique de Genolier, Clinique de Montchoisi and Clinica Sant'Anna. Nescens better-aging medspa programs are available at La Réserve Hotel & Spa Geneva. AEVIS owns 33% in NESCENS SA.

Clinique Nescens Paris Spontini, located in the 16th district of Paris, is exclusively dedicated to plastic and cosmetic surgery and medicine. Managed under the better-aging brand Nescens and benefiting from the experience of Genolier Swiss Medical Network, Clinique Nescens Paris Spontini will be positioned as a European benchmark for plastic and cosmetic surgery. Clinique Nescens

Paris Spontini offers its patients top quality hotel infrastructures and services. The medical platform comprises 4 operating theatres, a room for minor surgery and an entire floor dedicated to cosmetic medicine. A team of internationally renowned cosmetic surgeons and physicians are on hand to welcome the patients. Clinique Spontini SAS is a 100% subsidiary of AEVIS.

Laboratoires Genolier – CSPV Genève SA develops high-end cosmetic products under the Laboratoires Genolier trade name. In particular, it commercialises Nescens, a line of highly efficient anti-aging cosmeceuticals entirely formulated by Prof. Jacques Proust, a pioneer in the field of biology of aging. AEVIS owns 33.3% in Laboratoires Genolier – CSPV Genève SA. [www.nescens.com](http://www.nescens.com)

### **AS Ambulances Services SA – Leading private ambulance company in Geneva**

AS Ambulances Services SA, created in July 1990, is an ambulance company specialised in the transportation of patients and injured. With 14 ambulances and almost 80 employees, AS Ambulances Services is the most important private player in Geneva. The company is specialised in repatriations, urgent patient transports, hospital transfers and organ and blood transportation on behalf of Swisstransplant. AEVIS owns 80.2% of AS Ambulances Services SA. [www.asgge.ch](http://www.asgge.ch)



# Share and bond information

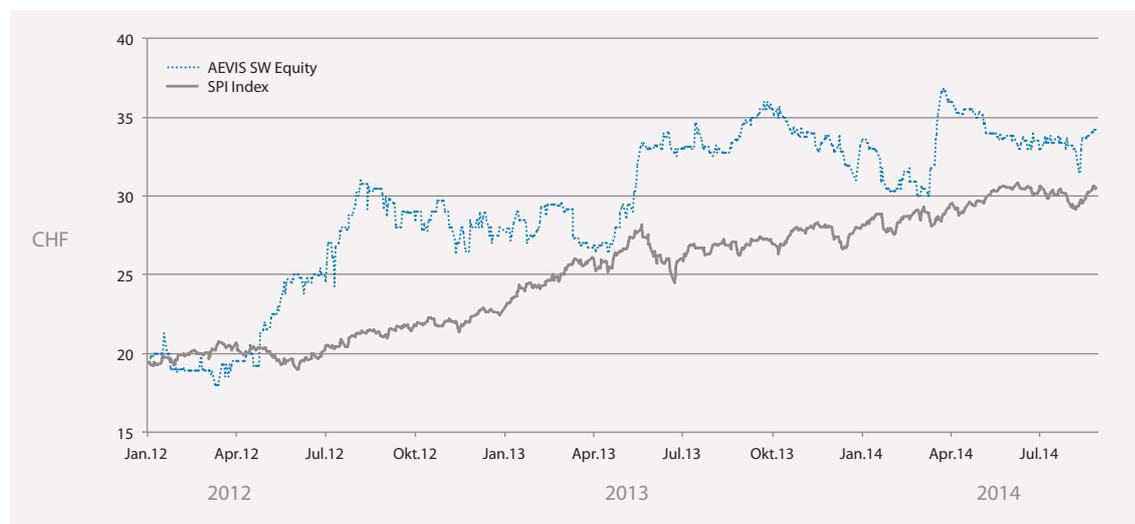
## Number of shares

	30.06.2014	31.12.2013
Share capital (in CHF)	71'699'225	71'699'225
No. of registered shares issued	14'339'845	14'339'845
Nominal value per registered share (in CHF)	5	5
No. of treasury shares	127'940	10'267
No. of registered shares outstanding	14'211'905	14'329'578

## Data per share

(In CHF unless otherwise stated)	30.06.2014	31.12.2013
High	36.8	36.50
Low	30.0	26.45
End price	33.5	33.20
Average volume per day (in units)	3'606	2'544
Market capitalisation	480'384'808	476'082'854

## Share price performance



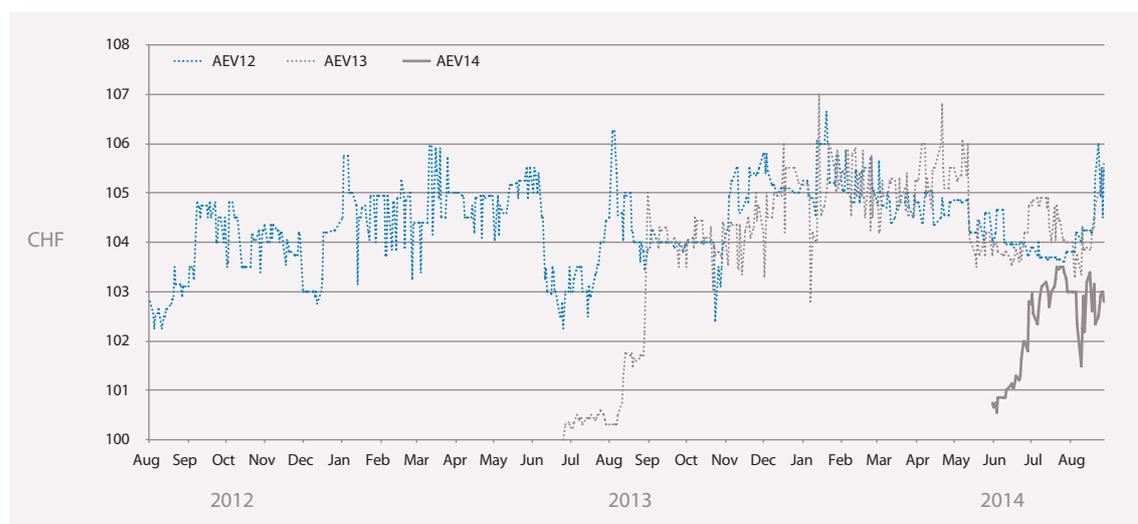
The registered shares of AEVIS Holding are traded on the Domestic Standard of SIX Swiss Exchange.

Valor symbol:	AEVS	Bloomberg:	AEVS SW Equity
Valor no.:	1248819	Reuters:	AEVS.S.
ISIN:	CH0012488190		

## AEVIS Bonds

AEVIS Holding SA has successfully issued three fixed rate bonds.

Valor symbol	Amount (in CHF)	Maturity	Coupon (in %)	Yearly coupon payment on	Denomination (in CHF)
AEV12 CH0187896698	80'000'000	03.08.2016	4.25	3 August	5'000
AEV13 CH0214926096	100'000'000	02.07.2018	3.50	2 July	5'000
AEV14 CH0240109592	125'000'000	04.06.2019	2.75	4 June	5'000



## Major shareholders

The following shareholders held more than 3% on 30 June 2014.

Group A. Hubert / M. Reybier / MRSI	84.89%
Total shareholders (30 June 2014)	344

## Financial reporting

November 2014	Publication of 3Q 2014 Turnover
February 2015	Publication of the 2014 Turnover
30 April 2015	Publication of the 2014 Annual Results
May 2015	Publication of 1Q 2015 Turnover
3 June 2015	Ordinary General Shareholders Meeting for the year 2014
30 September 2015	Publication of the 2015 Half-Year Results

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# Letter to the shareholders





## Dear Shareholder,

AEVIS Holding SA (AEVIS) made a significant step forward in the implementation of its growth strategy with the build-up of a third pillar of activities. The successful completion of a public tender offer for the luxury hotel chain Victoria-Jungfrau Collection AG (VJC) in April 2014 marked the start of a new era for the prestigious brand. This transaction, in combination with further acquisitions by Genolier Swiss Medical Network (GSMN) and Swiss Healthcare Properties (SHP), resulted in a significantly higher turnover in the first half of 2014. In the first six months of the year, AEVIS realised total revenues of CHF 268.9 million, up by 24.0% from the previous year. Based on an unchanged portfolio, organic growth amounted to 3.6% in the reporting period. The EBITDA soared to CHF 36.3 million or 13.5% of revenues. The profit for the period under review amounted to CHF 3.0 million compared to CHF 4.9 million a year ago. The decrease in net profit is mainly due to increased amortisations and financial expenses following substantial investments by SHP and into various GSMN clinics, the integration of Victoria-Jungfrau Collection as well as the issuance of a further bond.

AEVIS puts great emphasis on the fact that all divisions are managed independently. We encourage an entrepreneurial spirit and we firmly believe that such an approach will result in a superior performance in the long run. Our management teams consist of highly experienced people with wide-ranging skills in their respective fields. We therefore believe we will be able to grow our businesses in a step-by-step manner.

### **Genolier Swiss Medical Network bolsters market position**

GSMN successfully continued its acquisition strategy by finalising the integration of Schmerzlinik Basel in January 2014. After this latest addition, GSMN's network covers 14 clinics in ten cantons in all three linguistic regions of Switzerland. This is an undeniable asset in the ongoing consolidation in the healthcare sector and will allow GSMN to bolster its market position. Furthermore, GSMN entered into its first Public-Private-Partnership just after the end of the reporting period. The Hôpital du Jura bernois SA in Saint-Imier and GSMN Neuchatel SA formed a cooperation named "Institut de Radiologie du Jura bernois SA" offering radiology services as well as an ophthalmology consultancy. Once again, GSMN took the initiative with the aim of contributing to a more efficient healthcare system.

GSMN still accounts for the majority of revenues achieved within AEVIS, with a total turnover of CHF 237.1 million, 14.4% more than in the previous year. Organic growth amounted to 3.1% in the first six months of 2014. Our strategy of acquiring and restructuring private clinics with substantial potential reached another milestone as Privatklinik Lindberg in Winterthur returned to a positive EBITDAR.



Privatklinik Villa im Park, Rothrist

The GSMN management team, which has been further strengthened in order to cope with the fast growth, is actively preparing the 2015 hospital planning for its listed clinics and continues to closely monitor its contractual relations with insurance companies. On the clinic level, a new supra-regional management has been set up for Privatklinik Villa im Park and Privatklinik Obach. Both clinics are undergoing major renovation and modernisation work, including two new operating theatres as well as new patient rooms. At Clinique de Genolier, the group's flagship establishment, an extensive renovation programme, initiated in 2011 with the renovation of the operating theatres, was completed. More than CHF 47 million has been invested until now in the technical platform and the patient accommodation areas. In three years the clinic has attracted nearly 50 new physicians and increased its number of surgical interventions by 25%.

GSMN has also taken a step in the development of ophthalmic medicine with the acquisition of a majority stake in Visionplus SA, Lausanne. This company, which was renamed Genolier Swiss Ophthalmic Network SA, is active in the field of ophthalmology, mainly at Clinique de Montchoisi in Lausanne. GSMN plans to develop this centre and open new ones. The main eye conditions treated are glaucoma and cataracts. Results will be consolidated into GSMN as of the second semester of 2014.

### **SHP's rental income surges**

SHP acquired additional premises in the period under review, first the buildings of Privatklinik Villa im Park in Rothrist and then the building of Air Glacier in Sion. Both acquisitions proved to be of value and strengthened the portfolio. The healthcare-related real estate portfolio of SHP now consists of 27 entities located in 12 specific sites with an estimated market value of CHF 640.6 million at the end of the reporting period. All properties, covering a rental area of 117'000 sqm, were fully let (no vacancies) and generated a rental income of CHF 15.9 million in the first six months of 2014, up from CHF 12.3 million a year earlier.

SHP regularly invests in its premises in order to maintain or improve their value. Currently, new development plans are being elaborated for the clinics in Genolier, Lugano, Winterthur and Zurich in order to construct new buildings (including the demolition of old ones) or extend the main buildings of the respective hospitals in the years to come.

### **Victoria-Jungfrau Collection increases revenues**

Victoria-Jungfrau Collection AG (VJC) was integrated into AEVIS at the beginning of April 2014, after the completion of a public tender offer for the luxury hotel chain. VJC operates four luxury hotels in Switzerland: the Victoria-Jungfrau Grand Hotel & Spa in Interlaken, the Palace in Lucerne, the Eden au Lac in Zurich and the Bellevue Palace in Berne. With a total of 532 rooms, VJC achieved a turnover of CHF 34.1 million in the first six months of 2014, up 1.2% from the previous year.

Due to inclement weather conditions, the tourism industry in Switzerland faced some great challenges and many hotels saw declining occupancy rates. However, VJC was able to resist this trend and expand its businesses. A diversified guest portfolio, additional marketing and sales activities and the well-established brand name helped to increase both the number of overnight stays by 1.8% to 70'985 and the Average Room Rate by 4.3% to CHF 354.

AEVIS and the VJC management team will continue to implement the adopted growth and repositioning strategy in the months ahead. Promising signs have already been noted in the first half-year 2014 as synergies in procurement, IT and sales and marketing could be exploited. In mid-June new directors were appointed at the Victoria-Jungfrau Grand Hotel & Spa, and at the Bellevue Palace the renovation of 36 rooms will be completed shortly. After the integration into AEVIS, the Board of Directors of VJC was strengthened and is now composed of former members Mark Ineichen and Beat R. Sigg and newly elected members Christian Seiler (Chairman), Michel Reybier, Antoine Hubert, Antoine Kohler and Raymond Loretan.

### **Capital base further strengthened**

In May 2014, AEVIS issued a third fixed rate bond in the amount of CHF 125 million with a 2.75% coupon and maturity in 2019. This third issuance was the biggest in the company's history and underlines the confidence of the capital markets in our unique combination of activities. It allowed AEVIS not only to strengthen its financing capabilities but also to further diversify its debt maturity and gain additional independence from banks. The Annual General Meeting in June approved the extension and increase in the authorised capital. This enables the Board of Directors to increase the share capital by a nominal value of maximum CHF 35.5 million through the issuance of 7.1 million new shares until 3 June 2016.

### **Outlook 2014**

AEVIS expects to realise a pro forma turnover of approximately CHF 600 million in 2014 with the current perimeter (all entities consolidated over a 12-month period, including Victoria-Jungfrau Collection AG). Furthermore, the Group plans to continue investing in complementary activities supporting its overall strategy, such as outpatient medical centres, medical residences or life sciences. AEVIS is focused on improving the EBITDA of its entities by 1.5% to 3% per year. In the mid-term, AEVIS expects to realise an EBITDA of more than 20%, based on the optimisation of its existing facilities and the diversification of its activities. In addition, AEVIS plans to further reinforce its distribution policy to shareholders in 2014.

**Christian Wenger**  
Chairman of the Board

**Antoine Hubert**  
Delegate of the Board

# Consolidated financial statements HY 2014





# Consolidated Balance Sheet

(In thousands of CHF)	30.06.2014 unaudited	31.12.2013 audited
<b>Assets</b>		
Total current assets	226'487	187'179
Total non-current assets	1'047'155	818'478
<b>Total assets</b>	<b>1'273'642</b>	<b>1'005'657</b>
<b>Liabilities</b>		
Total current liabilities	332'217	334'430
Total non-current liabilities	Note 4 622'494	438'308
<b>Total liabilities</b>	<b>954'711</b>	<b>772'738</b>
<b>Equity</b>		
Equity before minority interests	270'555	230'228
<b>Total equity including minority interests</b>	<b>318'931</b>	<b>232'919</b>
<b>Total equity and liabilities</b>	<b>1'273'642</b>	<b>1'005'657</b>

# Consolidated Income Statement

(In thousands of CHF)	Six months ended 30.06.2014	Six months ended 30.06.2013
Total revenue	268'869	216'829
Medical services	(29'970)	(23'995)
<b>Net revenue</b>	Note 5 <b>238'899</b>	<b>192'834</b>
Total operating expenses	(202'600)	(168'139)
<b>EBITDA (Earnings before interest, taxes, depreciation and amortisation)</b>	<b>36'299</b>	<b>24'695</b>
Depreciation and amortisation	(21'552)	(14'784)
<b>Profit from operating activities</b>	<b>14'747</b>	<b>9'911</b>
Financial result	Note 6 (10'414)	(6'110)
Share of loss of equity accounted investees	114	59
<b>Ordinary result</b>	<b>4'447</b>	<b>3'860</b>
Extraordinary result	-	286
<b>Earnings before taxes</b>	<b>4'447</b>	<b>4'146</b>
Income taxes	(1'555)	(36)
Minority interests	105	810
<b>Profit for the period</b>	<b>2'997</b>	<b>4'920</b>

# Notes to the Consolidated Financial Statements

## 1. General information

AEVIS Holding SA (hereafter «The Company») has its registered and principal offices at 1700 Fribourg, Switzerland. The Company invests in services to people, healthcare, life sciences, hotels and lifestyle. AEVIS Holding SA wishes to progressively develop new sectors of activity, amongst others in outpatient surgical centres, radiology or dental medicine, in hotel or hotel-related activities.

These unaudited consolidated interim financial statements of the Group for the six months ended 30 June 2014 were authorised for issue by the Board of Directors on 23 September 2014 and comprise the Company, its subsidiaries and its interests in associates (together, the Group).

## 2. Basis of preparation and accounting policies

These condensed consolidated interim financial statements of the Group for the six months ended 30 June 2014 have been prepared in accordance with Swiss GAAP FER 12, Interim Reporting. The same accounting policies as described in the Group's 2013 annual report have been applied.

## 3. Changes to the scope of consolidation

The changes in the scope of consolidation during the first six months of 2014 are listed in the table below:

	30.06.2014	31.12.2013
<b>Victoria Jungfrau Collection AG (Holding), Interlaken</b>	<b>71.2%</b>	<b>0.0%</b>
– <i>Grand Hotel Victoria Jungfrau AG, Interlaken</i>	<b>100.0%</b>	<b>0.0%</b>
– <i>Palace Hotel Luzern AG, Luzern</i>	<b>100.0%</b>	<b>0.0%</b>
– <i>Hotel Eden au Lac AG, Zürich</i>	<b>100.0%</b>	<b>0.0%</b>
– <i>Hotel Bellevue Palace AG, Bern</i>	<b>100.0%</b>	<b>0.0%</b>
– <i>VJC Management AG, Interlaken</i>	<b>100.0%</b>	<b>0.0%</b>
– <i>Park Residence AG, Interlaken</i>	<b>100.0%</b>	<b>0.0%</b>
<b>Schmerzklinik Basel AG, Basel</b>	<b>100.0%</b>	<b>0.0%</b>
<b>AS Ambulances Services SA, Geneva</b>	<b>80.2%</b>	<b>79.6%</b>
<b>Clinique médico-chirurgicale de Valère SA, Sion</b>	<b>92.3%</b>	<b>86.9%</b>

On 30.01.2014, Genolier Swiss Medical Network SA executed the acquisition of Schmerzklinik Basel AG. The pain clinic was founded in 1978 and provides its patients multidisciplinary pain treatments. The private clinic figures on the hospital list of the canton of Basel-Stadt and has mandates in neurosurgery, neurology and in the rheumatology.

On 03.04.2014, AEVIS Holding SA acquired a 70.2% stake of Victoria-Jungfrau Collection AG. The acquisition was made through a public tender offer. The company Victoria-Jungfrau Collection operates four luxury hotels in four different strategic locations in Switzerland. AEVIS intends to develop the new line of business and contribute to a turnaround of the existing operations.

#### 4. Main balance sheet developments

The increases in balance sheet positions, compared to the statements as at 31.12.2013, are mainly due to the changes in the scope of consolidation (see note 3).

AEVIS Holding SA issued a CHF 125.0 million bond on 04.06.2014 (AEV14). The bond has a 5-year term with maturity date on the 04.06.2019 and a coupon of 2.75% p.a. The net proceeds of the bond increase will be used for general corporate purposes, including potential future acquisitions as well as refinancing.

#### 5. Net revenue by segment

(In thousands of CHF)	Six months ended 30.06.2014	Six months ended 30.06.2013
Private clinics	206'569	183'255
Hotels	20'780	-
Other healthcare and wellness activities	10'702	9'137
Real estate revenue	15'881	12'280
<b>Net revenue of the segments</b>	<b>253'932</b>	<b>204'672</b>
Inter-segment transactions (mainly related to operating rent)	(15'574)	(12'231)
Corporate	541	393
<b>Net consolidated revenue of the Group</b>	<b>238'899</b>	<b>192'834</b>

#### 6. Financial result

The increase in financial expenses, compared to previous year's figures, is related to the CHF 100.0 million bond (issued by the Company in July 2013 / bearing interests of 4.25%) and the CHF 125.0 million bond (issued by the Company in June 2014 / bearing interests of 2.75%). Furthermore, the increase is also due to the changes in the scope of consolidation and the increase of mortgage loans for acquisitions of real-estate occurred in July 2013 and February 2014.

#### 7. Subsequent events

On 1 July 2014, GSMN has executed the acquisition of a majority stake of 80% in Genolier Swiss Ophthalmic Network SA (formerly Visionplus SA). This new subsidiary specialised in ophthalmology will be consolidated into GSMN as of this date.

On 23 July 2014, GSMN Neuchâtel SA, a 100% subsidiary of GSMN managing the Hôpital de la Providence, has entered in a public-private partnership with the Hôpital du Jura Bernois SA. The newly created company IRJB Institut de Radiologie du Jura Bernois SA (IRJB), owned for 51% by GSMN Neuchâtel SA, is active in radiology and medical imaging. IRJB will be consolidated into GSMN Neuchâtel as of 1 July 2014.

Early September 2014, AEVIS acquired 50% of Patrimonium Healthcare Property Advisors AG (PHPA), the company who manages and develops the real estate portfolio of SHP. PHPA will be consolidated into AEVIS as of 1 July 2014.

## **CONTACT INFORMATION**

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